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ABSTRACT

Compiled by the Wisconsin Board of Vocational, Technical, and Adult Education (VTAE), this fact book presents information on enrollments, financing, programs, and staffing in the state's VTAE programs from 1980 to 1990. Enrollment data is presented in four tables: 1980-90 VTAE headcount enrollment by aid category; 1980-90 full-time equivalent (FTE) student enrollment by aid category; 1985-90 VTAE target population enrollment; and 1985-90 total unduplicated headcount enrollment and FTE students in basic skills and remedial instruction courses. Data on VTAE finances is presented in five tables: 1980-90 district operational costs by aid category; 1980-90 district revenues; 1980-90 general purpose revenue aids to VTAE districts; 1981-91 mill rates, tax levies, and property values; and 1981-91 program fees and interdistrict tuition. Data on VTAE programs is presented in two tables: 1980-90 programs by instructional division; and the college parallel program from 1980-90. The final section presents data on 1980-90 district staff equivalents. Selected data includes the following: (1) total headcount enrollment is listed at 464,067 in 1980-81, compared to 447,819 in 1989-90; (2) total allocated costs for students in basic skills and remedial programs has increased from $22,491,600 in 1985-86 to $46,044,700 in 1989-90; (3) from 1980-81 to 1989-90, systemwide operational costs have increased from $198,057,300 to $382,803,400; (4) from 1980-81 to 1989-90, total district-wide revenues from program fees has increased from $20,500,400 to $51,905,600; and (5) total systemwide staffing has increased from 6,549 employees in 1980-81 to 8,554 in 1989-90. (JMC)

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VTAE FACTS

February, 1991

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1980-90 VTAE HEADCOUNT ENROLLMENT BY AID CATEGORY[1]

Fiscal Years Systemwide	College Parallel	Associate Degree	Postsecondary		Community Services[2]		Total	Percent Change
			Vocational	Vocational-Adult	Cooperative Services	District Services		
1980-81	7,894	68,614	68,006	252,288	131,676		464,067	+ 2.3
1981-82	8,032	72,681	73,529	244,918	127,765		461,080	- 0.6
1982-83	8,539	78,923	74,381	252,432	36,393	83,349	465,893	+ 1.0
1983-84	8,847	81,280	73,553	258,979	33,259	69,119	460,158	- 1.2
1984-85	8,426	77,644	69,367	258,029	40,690	56,739	448,024	- 2.6
1985-86	8,330	77,427	69,127	251,132	38,797	58,194	439,974	- 1.8
1986-87	8,809	80,555	70,773	261,288	27,574	51,303	438,082	- 0.4
1987-88	9,393	84,985	69,403	250,736	23,988	42,353	421,666	- 3.7
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+ 3.5
1989-90	12,068	91,287	78,388	275,117	22,315	35,824[3]	447,819	+ 2.5
VTAE Districts 1989-90								
Chippewa Valley	--	3,549	2,097	23,051	2,018	1,919	28,743	+ 2.2
Western	--	3,762	4,736	11,365	324	1,343	19,373	+ 0.5
Southwest	--	1,387	1,412	8,589	50	1,367	11,666	+ 4.9
District Four	4,645	10,377	5,292	30,240	2,409	9,148	53,598	+ 6.5
Blackhawk	--	2,175	3,662	9,395	914	1,117	15,070	+ 3.7
Gateway	--	6,998	10,138	15,539	3,533	65	29,951	- 6.5
Waukesha	--	6,003	5,849	21,752	2,269	2,197	34,213	+ 4.4
Milwaukee	6,664	20,674	10,363	28,132	136	5,461	61,343	+ 5.4
Moraine Park	--	6,235	5,263	8,450	186	1,008	19,023	+ 0.8
Lakeshore	--	2,753	3,309	14,258	1,521	615	19,211	- 0.1
Fox Valley	--	8,449	7,882	30,936	2,575	3,506	45,738	- 0.1
Northeast	--	7,202	5,592	29,303	1,551	3,967	42,054	+ 4.6
Mid-State	--	2,821	3,142	7,527	732	598	12,859	- 0.8
North Central	--	4,471	4,204	11,586	1,572	675	19,281	- 2.4
Nicolet	759	1,221	1,061	4,806	1,512	887	8,340	+ 0.8
Indianhead	--	3,210	4,386	20,188	1,013	1,951	27,356	+ 8.4

[1]Any student enrolled in more than one aid category is counted only once in the totals.

[2]Not separated into Cooperative and District Services prior to 1982-83.

[3]Avocational district services headcount is 8.0 percent of the systemwide total.

1980-90 VTAE FULL-TIME EQUIVALENT STUDENT ENROLLMENT BY AID CATEGORY[1]

Fiscal Years Systemwide	College Parallel	Associate Degree	Postsecondary Vocational	Postsecondary Vocational-Adult	Community Services[2] Cooperative Services	Community Services[2] District Services	Total	Percent Change
1980-81	1,998	28,927	18,439	7,014	3,212		59,590	+ 8.5
1981-82	2,030	31,542	19,630	6,598	2,891		62,691	+ 4.9
1982-83	2,146	33,563	19,261	6,668	623	2,042	64,303	+ 2.5
1983-84	2,195	33,831	18,162	6,967	724	1,629	63,508	- 1.2
1984-85	2,150	31,681	16,640	6,681	869	1,363	59,384	- 6.5
1985-86	2,129	31,009	16,279	6,746	363	1,409	57,935	- 2.4
1986-87	2,275	31,195	16,266	6,944	226	1,185	58,091	+ 0.3
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	- 2.5
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+ 2.2
1989-90	3,465	31,448	16,002	8,263	153	853[3]	60,184	+ 4.0
VTAE Districts 1989-90								
Chippewa Valley	--	1,981	798	708	20	31	3,538	+ 0.5
Western	--	1,831	1,279	243	6	22	3,381	+ 6.3
Southwest	--	455	451	174	0[4]	20	1,100	- 1.3
District Four	1,682	3,778	1,156	1,067	21	295	7,999	+ 8.2
Blackhawk	--	889	746	187	6	22	1,850	+ 0.8
Gateway	--	2,557	1,479	318	15	2	4,371	+ 2.2
Waukesha	--	1,843	903	499	20	45	3,310	+ 3.1
Milwaukee	1,552	6,390	2,751	2,562	3	170	13,428	+ 5.8
Moraine Park	--	1,737	658	138	1	21	2,555	+ 2.9
Lakeshore	--	1,070	702	259	8	7	2,046	+ 0.9
Fox Valley	--	2,598	1,105	595	15	64	4,377	+ 0.1
Northeast	--	2,336	1,134	615	10	93	4,188	+ 4.8
Mid-State	--	1,005	809	132	4	11	1,961	+ 7.0
North Central	--	1,438	809	217	10	8	2,482	+ 1.7
Nicolet	231	293	191	95	9	18	837	- 2.0
Indianhead	--	1,247	1,031	454	5	24	2,761	+ 3.8

[1]A full-time equivalent (FTE) student is 30 credits per year.

[2]Not separated into Cooperative and District Services prior to 1982-83.

[3]Avocational district services FTE's are 1.4 percent of the systemwide total.

[4]Southwest reported 0.33 cooperative services FTE's, which when rounded to the nearest whole FTE is less than 1.

1985-90 VTAE TARGET POPULATION ENROLLMENT

Fiscal Years Systemwide	Total Enrollment	Female	Amer. Indian	Asian	Black	Hispanic	White	Race/Sex Not Reported	Handi-capped[1]	Acad. Disadv.[1]	Econ. Disadv.[1]	LEP[2]
1985-86	439,974	237,530	2,564	4,166	12,532	2,454	373,609	43,649	7,519	44,321	38,091	3,840
1986-87	438,082	232,091	2,620	3,796	13,233	3,963	373,265	41,205	6,924	33,195	30,178	3,468
1987-88	421,666	223,245	2,795	4,606	13,833	4,127	365,428	30,877	7,141	37,038	26,416	4,134
1988-89	436,746	227,155	3,101	4,843	13,924	5,576	380,380	28,922	7,721	40,661	24,377	4,954
1989-90	447,819	233,771	3,443	5,236	15,607	6,547	387,791	29,195	7,600	49,360	27,508	5,575
VTAE Districts 1989-90												
Chippewa Valley	28,743	14,820	66	306	22	28	28,067	254	455	3,653	2,200	227
Western	19,373	10,994	66	466	74	27	18,715	25	445	2,018	1,873	339
Southwest	11,666	6,548	5	19	9	38	11,317	278	234	900	623	29
District Four	53,598	27,527	178	444	1,015	628	37,116	14,217	358	3,168	2,669	475
Blackhawk	15,070	8,114	15	41	210	37	14,499	268	268	2,344	911	102
Gateway	29,951	16,054	108	167	2,167	1,562	24,785	1,162	1,054	5,538	2,256	771
Waukesha	34,213	16,689	53	130	107	449	33,451	23	972	2,688	875	363
Milwaukee	61,343	32,974	423	1,453	11,195	2,870	43,397	2,005	949	10,261	6,011	1,488
Moraine Park	19,023	9,634	63	103	59	130	14,437	4,231	351	1,920	1,027	118
Lakeshore	19,211	9,340	24	516	9	131	18,515	16	178	2,049	678	545
Fox Valley	45,738	19,677	314	463	509	287	44,165	--	375	4,170	1,490	431
Northeast	42,054	22,322	603	416	73	127	40,835	--	496	3,976	1,596	195
Mid-State	12,859	6,806	148	164	26	73	12,100	348	660	1,594	972	130
North Central	19,281	10,904	475	455	17	80	17,474	780	375	2,697	1,512	360
Nicolet	8,340	5,050	195	17	45	22	2,474	5,587	73	491	580	--
Indianhead	27,356	16,318	707	76	70	58	26,444	1	357	1,893	2,235	2

[1]Uses federal Vocational Education Act definition.

[2]Limited English Proficient.

1985-90 STUDENTS IN BASIC SKILLS AND REMEDIAL INSTRUCTION COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1985-86	49,230	5,400	22,491,600
1986-87	50,368	5,672	28,164,800
1987-88	51,197	5,780	31,384,600
1988-89	58,301	6,739	37,737,600
1989-90[2]	66,807	8,341	46,044,700
VTAE Districts 1989-90			
Chippewa Valley	4,136	340	2,133,800
Western	2,695	621	2,376,300
Southwest	906	93	683,500
District Four	5,231	693	3,151,200
Blackhawk	3,123	309	2,214,100
Gateway	8,056	796	4,997,000
Waukesha	3,780	315	2,816,600
Milwaukee	10,595	2,543	12,404,900
Moraine Park	3,599	191	1,327,500
Lakeshore	2,510	396	2,199,900
Fox Valley	6,339	587	3,485,200
Northeast	4,773	385	2,196,000
Mid-State	1,907	344	1,425,100
North Central	4,846	346	2,347,600
Nicolet	519	84	579,800
Indianhead	3,792	298	1,706,200

[1]Allocated costs were obtained by multiplying each district's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 11, 30, and 34) and vocational-adult (aid codes 38, 40, 42, and 70) categories as appropriate, and summing the resultant products.

[2]Basic skills represented 14.9 percent of the systemwide headcount, 13.9 percent of the FTE students, and 12.0 percent of the operational cost.

1980-90 DISTRICT OPERATIONAL COST BY AID CATEGORY[1]

Fiscal Years Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Vocational-Adult	Community Services[2] Cooperative Services	Community Services[2] District Services	Total
1980-81	4,125.0	79,067.4	70,152.9	30,548.5	14,163.5		198,057.3
1981-82	4,426.1	90,245.3	78,953.5	30,200.9	12,918.9		216,744.7
1982-83	6,140.5	107,451.4	89,840.2	24,309.6	3,374.7	5,890.5	237,006.9
1983-84	6,733.6	119,456.3	94,494.4	28,017.2	3,643.5	4,909.2	257,254.2
1984-85	7,030.4	129,770.6	96,018.2	29,726.3	4,766.3	4,341.7	271,653.5
1985-86	8,282.5	143,850.2	102,025.4	35,076.1	1,526.9	5,029.2	295,790.3
1986-87	9,675.4	148,803.4	109,502.6	38,073.3	1,087.6	4,330.7	311,473.0
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.2
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.4
VTAE Districts 1989-90							
Chippewa Valley	--	10,489.6	7,078.8	4,300.1	57.8	129.4	22,055.7
Western	--	9,934.1	7,236.6	1,303.9	32.1	69.4	18,576.1
Southwest	--	3,249.5	4,523.8	1,032.6	6.0	87.6	8,899.5
District Four	6,414.6	21,754.0	10,069.5	4,844.6	118.6	962.1	44,163.4
Blackhawk	--	5,553.2	5,744.4	956.0	17.5	84.1	12,355.2
Gateway	--	14,506.0	11,418.5	2,253.7	117.8	3.0	28,299.0
Waukesha	--	13,643.4	9,515.9	3,726.0	95.4	224.6	27,205.3
Milwaukee	6,849.4	40,332.8	20,327.7	14,523.6	18.2	781.3	82,833.0
Moraine Park	--	9,760.7	6,095.7	1,066.2	3.7	93.6	17,019.9
Lakeshore	--	6,418.6	5,247.9	1,951.5	39.0	32.5	13,689.5
Fox Valley	--	16,410.6	8,416.5	4,551.7	139.6	245.5	29,763.9
Northeast	--	11,195.3	9,195.1	3,621.8	33.3	305.3	24,350.8
Mid-State	--	5,122.6	5,360.5	701.2	24.0	44.7	11,253.0
North Central	--	9,579.0	6,740.4	1,613.3	62.7	34.9	18,030.3
Nicolet	1,805.3	2,339.9	1,989.8	782.4	72.9	108.4	7,098.7
Indianhead	--	6,754.5	8,115.7	2,219.8	25.4	94.7	17,210.1

[1]In thousands; figures may not always add due to rounding.

[2]Not separated into Cooperative and District Services prior to 1982-83.

1980-90 DISTRICT REVENUES[1]

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institu.	Fund Balance	Total
				Program	Other[3]			
1980-81	133,581.9	56,363.4	32,307.2	20,500.4	7,450.9	36,451.8	- 6,215.8	280,439.8
1981-82	146,895.3	60,488.4	26,191.6	23,219.1	8,940.4	48,283.8	-12,725.2	301,293.4
1982-83	154,161.3	66,675.4	26,442.6	24,372.6	11,351.7	47,911.9	- 8,341.2	322,574.3
1983-84	164,076.1	68,619.8	30,464.4	25,636.1	10,730.2	55,048.1	- 2,314.5	352,260.2
1984-85	177,679.0	71,435.3	33,897.3	28,104.5	11,054.6	81,886.3	-19,920.6	384,136.4
1985-86	185,574.2	77,700.7	39,779.1	30,927.5	12,842.7	77,303.1	18,853.2	442,980.5
1986-87	188,758.1	80,901.4	39,778.0	36,839.2	14,884.4	47,782.1	35,807.0	444,750.2
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.6
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
VTAE Districts 1989-90								
Chippewa Valley	9,229.5	7,627.6	3,573.9	3,273.0	1,126.5	3,080.0	822.4	28,732.9
Western	8,407.9	7,034.9	3,225.1	2,762.5	915.6	2,213.2	996.9	25,556.1
Southwest	5,157.3	2,319.5	1,352.6	956.1	236.7	1,976.9	1,262.0	13,261.1
District Four	24,130.7	10,539.5	4,658.7	7,982.6	2,611.9	10,316.5	2,714.1	62,954.1
Blackhawk	6,908.1	3,316.6	2,601.8	1,497.4	412.8	623.1	1,035.8	16,395.5
Gateway	16,282.2	5,971.1	4,553.7	3,500.7	1,051.6	2,661.5	2,956.3	36,977.0
Waukesha	18,513.2	4,071.5	2,090.4	2,820.1	1,442.6	3,899.4	901.6	33,738.8
Milwaukee	46,983.8	26,687.2	13,781.7	11,159.0	3,019.9	14,529.9	11,039.6	127,201.0
Moraine Park	10,784.5	3,726.0	1,802.3	2,250.8	693.4	2,408.6	1,308.2	22,973.8
Lakeshore	7,489.1	3,758.4	1,358.5	1,581.3	672.8	2,381.0	95.8	17,336.8
Fox Valley	16,823.8	6,961.8	2,598.2	3,594.3	2,033.0	6,835.7	438.5	39,285.2
Northeast	13,678.5	5,225.0	2,529.4	3,568.3	1,162.8	4,691.2	- 780.1	30,075.1
Mid-State	6,270.9	2,904.1	1,775.1	1,626.2	490.5	1,310.5	154.3	14,531.6
North Central	7,977.5	5,130.3	4,397.5	2,124.8	789.0	2,648.5	2,087.3	25,155.0
Nicolet	5,111.1	1,878.2	1,156.6	822.8	423.2	148.0	- 423.6	9,116.3
Indianhead	10,995.3	4,047.8	2,773.9	2,385.7	1,270.1	2,351.1	1,297.9	25,121.8

[1]In thousands; figures may not always add due to rounding.

[2]Includes VTAE appropriations as well as funds from other state agencies.

[3]Includes materials fees.

1980-90 GENERAL PURPOSE REVENUE AIDS TO VTAE DISTRICTS

Fiscal Years Systemwide[1]	Total	State VTAE	% of Aidable Cost	Special Collegiate Transfer	Supplemental (Limited Fiscal)	Incentive Grants	Displaced Homemakers	Instructor Competency
1980-81	55,327,000	55,327,000	33.5					
1981-82	59,576,000	59,201,000	32.0				375,000	
1982-83	65,637,100	65,262,100	31.6				375,000	
1983-84	67,613,800	67,220,000	30.3				393,800	
1984-85	69,631,300	69,236,600	30.4				394,700	75,000
1985-86	75,875,000	73,793,700	30.3	856,200		770,000	455,100	75,000
1986-87	78,449,300	76,368,000	29.6	856,200		770,000	455,100	75,000
1987-88	83,298,300	80,194,100	30.1	1,100,000	792,600	731,500	480,100	71,300
1988-89	91,392,800	85,005,700	30.1	970,000	1,850,900	3,014,800	480,100	71,300
1989-90	98,083,400	88,615,200	29.6	1,081,100	1,435,700	6,200,000	680,100	71,300
VTAE Districts 1989-90								
Chippewa Valley	6,773,600	6,732,600			41,000			
Western	6,600,500	6,600,500						
Southwest	2,556,000	1,884,700			671,300			
District Four	10,144,200	10,144,200						
Blackhawk	3,106,500	2,858,200			248,300			
Gateway	5,596,800	5,596,800						
Waukesha	3,749,100	3,749,100						
Milwaukee	21,410,500	21,410,500						
Moraine Park	3,551,100	3,551,100						
Lakeshore	3,226,800	3,028,700			198,100			
Fox Valley	6,546,500	6,546,500						
Northeast	4,773,700	4,773,700						
Mid-State	2,695,700	2,695,700						
North Central	4,536,400	4,536,400						
Nicolet	1,934,100	576,000		1,081,100	277,000			
Indianhead	3,930,500	3,930,500						

[1]Annual appropriations.

1981-91 MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1]			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount[3]	Percent Change
1981-82	1.14748	128,886.7	18,430.8	147,317.5	112,322.0	3.85
1982-83	1.15486	135,469.0	18,810.5	154,279.5	117,303.5	4.44
1983-84	1.23252	146,261.1	17,843.3	164,104.4	118,667.9	1.16
1984-85	1.31738	159,004.0	18,771.8	177,775.8	120,696.8	1.71
1985-86	1.35447	164,527.9	21,074.3	185,602.2	121,470.0	.64
1986-87	1.40432	166,728.3	22,695.1	189,423.5	118,725.1	- 2.26
1987-88	1.42074	170,355.2	24,707.1	195,062.3	119,905.9	1.00
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98
VTAE Districts 1990-91						
Chippewa Valley	1.50000	8,410.5	1,099.5	9,510.1	5,607.0	3.57
Western	1.50000	7,275.1	1,590.0	8,865.1	4,850.1	3.09
Southwest	1.50000	4,098.7	1,584.9	5,683.5	2,732.4	2.36
District Four	1.40000	23,617.1	1,968.0	25,585.1	16,869.4	7.11
Blackhawk	1.50000	5,902.0	1,238.5	7,140.5	3,934.6	4.03
Gateway	1.39850	16,317.9	2,362.4	18,680.3	11,668.2	10.92
Waukesha	1.35104	18,284.0	1,400.0	19,684.0	13,533.3	10.13
Milwaukee	1.50000	43,132.1	13,670.0	56,802.1	28,754.7	5.55
Moraine Park	1.40800	9,784.9	1,581.3	11,366.1	6,949.5	5.67
Lakeshore	1.50000	6,815.5	996.0	7,811.5	4,543.7	4.23
Fox Valley	1.49000	15,562.1	2,443.6	18,005.7	10,444.4	5.88
Northeast	1.38197	13,740.1	569.8	14,309.9	9,942.5	4.36
Mid-State	1.48665	6,146.9	725.7	6,872.6	4,134.7	4.43
North Central	1.50000	6,899.7	1,364.0	8,263.7	4,599.8	3.39
Nicolet	1.47000	4,695.5	695.4	5,390.9	3,194.2	4.25
Indianhead	1.50000	10,153.3	1,320.2	11,473.4	6,768.8	3.51

[1]In thousands; figures may not always add due to rounding.

[2]All funds, excluding debt service.

[3]In millions.

1981-91 PROGRAM FEES AND INTERDISTRICT TUITION

Fiscal Years	Resident (Per Credit) College Parallel	Resident (Per Credit) Postsecondary/ Voc-Adult Amount	Resident (Per Credit) Postsecondary/ Voc-Adult Percent Increase	Interdistrict (Per Credit) Postsecondary/Voc-Adult Tuition	Interdistrict (Per Credit) Postsecondary/Voc-Adult Total Charge[1]	Out-of-State[1] College Parallel	Out-of-State[1] Postsecondary Voc-Adult	Revenues from Program Fees Amount
1981-82	21.30	13.30	9.0	28.20	41.50	62.70	88.60	23,219,100
1982-83	22.00	14.30	7.5	28.70	43.00	65.20	90.80	24,372,600
1983-84	25.80	15.30	7.0	29.20	44.50	74.60	93.20	25,636,100
1984-85	28.40	18.40	20.3	33.50	51.90	77.20	107.70	28,104,500
1985-86	32.70	21.75	18.2	42.20	63.95	88.45	134.25	30,927,500
1986-87	36.65	24.60	13.1	49.70	74.30	91.50	180.20	36,839,200
1987-88	40.85	28.05	14.0	56.20	84.25	142.70	233.70	41,284,600
1988-89	46.20	32.35	15.3	58.55	90.90	157.60	278.80	47,431,700
1989-90	49.75	35.25	9.0	62.60	97.85	169.75	271.05	50,831,400
1990-91	52.80	36.85	4.5	70.65	107.50	180.20	294.50	55,198,400[2]

[1]The total per credit cost requires adding base resident fee to interdistrict and out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

[2]Projected.

1980-90 VTAE PROGRAMS OFFERED BY INSTRUCTIONAL DIVISION

Fiscal Years Systemwide	Agriculture	Business	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education	Total
1980-81	99	293	72	203	386	20	1,073
1981-82	99	308	82	207	401	25	1,122
1982-83	101	309	77	212	396	25	1,120
1983-84	90	311	83	208	395	27	1,114
1984-85	85	322	79	212	394	27	1,119
1985-86	71	325	73	216	391	27	1,103
1986-87[2]	71	284	74	211	394	22	1,056
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
VTAE Districts[3]							
Chippewa Valley	6	17	4	14	25	--	66
Western	2	15	5	17	26	1	66
Southwest	5	12	7	8	10	2	44
District Four	8	25	9	23	26	2	93
Blackhawk	5	12	3	11	17	2	50
Gateway	5	22	5	12	29	1	74
Waukesha	--	18	3	15	24	1	61
Milwaukee	5	27	14	25	56	2	129
Moraine Park	10	16	11	17	26	1	81
Lakeshore	3	15	2	17	17	1	55
Fox Valley	6	21	5	11	24	1	68
Northeast	2	20	3	16	37	1	79
Mid-State	2	15	5	11	18	1	52
North Central	3	12	1	13	15	1	45
Nicolet	1	11	6	4	11	2	35
Indianhead	4	18	6	7	25	1	61

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The counts of programs for the instructional divisions were modified to include duplicated counts by district as opposed to duplicated counts by campus.

[3]As of January 15, 1991.

1980-90 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Par.	Dollars Spent on College Par.	Total Operational Budget	Percent of Operational Budget Spent on College Par.
1980-81	1,998	59,590	3.4%	$ 4,125,000	$198,057,300	2.1%
1981-82	2,030	62,691	3.2	4,426,100	216,744,700	2.0
1982-83	2,146	64,303	3.3	6,140,500	237,006,900	2.6
1983-84	2,195	63,508	3.5	6,733,600	257,254,200	2.6
1984-85	2,150	59,384	3.6	7,030,400	271,653,500	2.6
1985-86	2,129	57,935	3.7	8,282,500	295,790,300	2.8
1986-87	2,275	58,091	3.9	9,675,400	311,473,000	3.1
1987-88	2,539	56,648	4.5	10,332,600	327,170,100	3.2
1988-89	2,791	57,893	4.8	11,907,900	352,924,200	3.4
1989-90	3,465	60,183	5.8	15,069,300	382,803,400	3.9
VTAE Districts 1989-90						
District Four	1,682	7,999	21.0%	$ 6,414,600	$ 44,163,400	14.5%
Milwaukee	1,552	13,428	11.6	6,849,400	82,833,000	8.3
Nicolet	231	837	27.6	1,805,300	7,098,700	25.4

Section 38.04(4)(c), Wis. Stats., specifies that "Collegiate transfer programs shall not comprise more than 25% of the approved credit hours offered in any vocational, technical and adult education district." For 1989-90 these percentages were 9.2 percent in District Four, 5.3 percent in Milwaukee, and 20.0 percent in Nicolet; the weighted average for these three districts was 8.6 percent.

1980-90 DISTRICT STAFF EQUIVALENTS

Fiscal Years Systemwide	District Administrators[1]	Supv./ Coord.	Teachers	Specialists	Other Staff	Total
1980-81	81.5	398.4	3,604.0	261.3	2,204.0	6,549.2
1981-82	79.3	397.8	3,563.1	256.9	2,364.6	6,661.7
1982-83	82.5	394.9	3,648.2	279.4	2,431.7	6,836.7
1983-84	85.5	408.2	3,693.8	243.6	2,411.0	6,842.1
1984-85	83.5	382.5	3,552.4	234.2	2,431.6	6,684.2
1985-86	81.8	387.6	3,471.8	261.2	2,515.9	6,718.3
1986-87	79.5	343.4	3,399.8	155.6	2,740.4	6,718.7
1987-88	73.0	349.6	3,434.2	159.0	2,761.6	6,777.4
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90[2]	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
VTAE Districts 1989-90[2]						
Chippewa Valley	3.5	29.3	264.4	11.3	207.9	516.4
Western	4.0	27.9	229.4	6.5	197.5	465.3
Southwest	2.2	10.6	108.2	6.8	94.4	222.2
District Four	4.1	37.2	448.4	15.4	270.1	775.2
Blackhawk	3.0	16.4	148.4	6.2	140.3	314.3
Gateway	5.0	21.0	323.6	21.9	247.7	619.2
Waukesha	6.0	25.9	245.7	11.0	278.0	566.6
Milwaukee	2.0	55.9	841.3	19.0	921.4	1,839.6
Moraine Park	7.0	23.1	178.4	9.1	183.0	400.6
Lakeshore	7.2	8.9	144.9	6.3	132.3	299.6
Fox Valley	4.0	27.2	369.0	9.3	321.0	730.5
Northeast	5.8	16.4	272.7	14.1	224.1	533.1
Mid-State	4.5	22.5	112.8	8.0	94.8	242.6
North Central	3.0	24.4	194.4	8.7	219.4	449.9
Nicolet	3.2	5.7	72.4	3.3	92.0	176.6
Indianhead	7.9	29.8	204.3	9.8	151.1	402.9

[1]The district numbers vary because of their differing organizational structures. This position classification includes the district director and other certified administrators who are responsible for the overall educational program of the district or for an assigned portion of the overall educational program.

[2]These staff numbers cannot be compared to any previous staff summaries as they are computed on a different basis using workload percentages reported by the districts for employees in all funds and functions.

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

Page	
	ENROLLMENTS:
1	Annual Student Accounting/FTE Summaries.
2	Actual Cost Allocation Summaries.
3	Annual Student Accounting/FTE Summaries.
4	Students in Basic Skills and Remedial Instruction Courses Annual Report.
	FINANCING:
5	Actual Cost Allocation Summaries.
6	Actual Cost Allocation Summaries.
7	State Board Fiscal and Management Services records.
8	State Board Fiscal and Management Services records.
9	State Board Fiscal and Management Services records.
	PROGRAMS:
10	State Board Management Information Section records.
11	Actual Cost Allocation Summaries.
	STAFF:
12	Actual Cost Allocation Summaries.

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